



**Wilson
Central Schools
Smart Schools Initiative**

September 2018

Smart Bond Initiative

Passed by New York Voters in November of 2014
Awarded \$2 Billion to all Schools based on
enrollment and state aid formula

Wilson Central's Award is \$1,158,784

Rules for these use of these funds

6 categories

- Classroom Connectivity
- Classroom Technology
- Community Connection
- Pre-K Classroom Improvements
- Elimination of Temporary/Trailer Classrooms
- School Security and Safety

What you can't do.....

- You cannot pay salaries
 - You cannot pay for software
 - You cannot pay for professional development
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- You are expected to provide these, but you can't pay for them from the Bond.

Wilson Central Phase 1

\$299,729

Included

- Clear Touch Classroom Displays
- Chromebooks
- Chromebook charging carts
- Other classroom equipment

Complete and Claimed

Phases 2 & 3

- Administration works with the district's architects to establish priorities in the approved categories.
- Consideration to
 - Wilson Central Strategic Plan
 - Wilson Central Technology Plan
 - Building Condition Survey

Step 2

Re-Convene Smart Bond Planning
Committee to review these proposals.

Membership must include:

- Parent
- Student
- Teacher
- Administrator
- School Board Member
- Community Member

Wilson Central School's Phase 2 Goal

Upgrade Safety and Security for all
Wilson Buildings including Video Security and
Door Access.

Estimate \$348,139

Wilson Central School's Phase 3 Goal

Two new student and staff content storage servers

Estimate \$75,000

Two A/C Units - Wiring Closets at WES

Estimate \$15,000

Wilson Central School's Phase 3 Goal

Classroom devices including Chromebooks and
Charging Carts.

\$123,500

Wilson Central School's Phase 3 Goal

Classroom devices including printers, iPads, and
Samsung tablets
\$8,900.00

Wilson Central School's Phase 3 Goal

Clartouch Classroom Interactive Displays to
replace Interactive Whiteboards

\$128,000

Wilson Central School's Phase 3 Goal

Replacement classroom projectors and 2 large
location projectors for the auditorium and the
band room.

\$35,000

Wilson Central School's Supplement Report

Supplement 1 (Phase 2)

348,139

Supplement 2 (Phase 3)

385,400

What happens to the rest of the money ?

Any remaining Smart Schools Funds will continue to be available. The Smart Planning Committee must recommend their expenditure, but they are “evergreen.”

Next Steps

1. The District Smart School Committee recommends this proposal to the Board of Education.
2. Board of Education can accept the proposals as the preliminary plan.

Next Steps

1. Smart Schools Investment Plan is then published on the school district web site with an email address for public comments for 30 days.

Final Steps

1. At a public hearing attached to the Board of Ed Meeting November 13, any comments on the Smart Schools Investment Plan are reviewed and the plan can be approved by the Board of Education.
2. Approved plan submitted to NYSED.
3. The Plan then churns through NYSED for about 15 months.